

## 2021–2022 Stewardship Report From Surviving... ... to **Thriving!**

As we emerged from the pandemic, we enjoyed once again gathering together to love, encourage, and support each other. Our family of families grew to **2,100** as we welcomed *123 new families!* That's **5,744** individuals who we are able to keep up to date in our new parish directory system!



We welcomed **75** infants and children and **18** adults into the family of God! We rejoiced with **17** couples who celebrated the Sacrament of Matrimony. We comforted more than **315** people by bringing them Holy Communion at their homes, and our priests visited **85** people in need of the Anointing of the Sick. We commended to God the souls of **56** loved ones who blessed our lives. We continue loving and serving each other.



*Fr. Reynaldo Clutario, Jr. installed as Pastor  
July 18, 2021*



*Corpus Christi Feast Day  
Eucharistic Procession  
June 19, 2022*

# Corpus Christi Catholic Church

Annual Financial Report FY2022 (July 2021-June 2022)

| INCOME   | FY 2021-2022       | FY 2020-2021       | FY 2019-2020       |
|--|--------------------|--------------------|--------------------|
| Tithing <sup>1</sup>   | \$1,680,594        | \$1,531,513        | \$1,659,579        |
| Building Fund (Pink Envelopes)   | 70,056             | 54,555             | 60,039             |
| Other Income <sup>2</sup>  | 125,618            | 112,714            | 113,600            |
| <b>TOTAL INCOME</b> (excluding Together Campaign)  | <b>\$1,876,268</b> | <b>\$1,698,782</b> | <b>\$1,833,218</b> |
| <b>EXPENSES</b>  |                    |                    |                    |
| Salaries, Benefits, & Ongoing Formation for Staff & Clergy<br>(11 full-time, 9 part-time, 2 priests) | \$952,956          | \$820,510          | \$1,008,752        |
| Hospitality & Faith Formation for Parishioners   | 96,765             | 19,671             | 95,877             |
| Utilities, Maintenance, & Repairs  | 114,901            | 92,368             | 117,039            |
| Administrative Expenses <sup>3</sup>   | 155,558            | 130,210            | 155,916            |
| Charitable Donations   | 14,100             | 14,100             | 14,041             |
| Chancery Assessment & Insurance <sup>4</sup>   | 293,175            | 318,471            | 271,313            |
| Depreciation Expense   | 96,530             | 96,836             | 95,875             |
| <b>TOTAL EXPENSES<sup>5</sup></b>  | <b>\$1,723,985</b> | <b>\$1,492,166</b> | <b>\$1,758,813</b> |
| <b>NET SURPLUS/(DEFICIT)</b>   | <b>\$152,283</b>   | <b>\$206,616</b>   | <b>\$74,405</b>    |
| <b>*Together Let Us Go Forth Campaign Disbursements</b>  | <b>\$57,000</b>    | <b>\$79,000</b>    | <b>\$100,000</b>   |

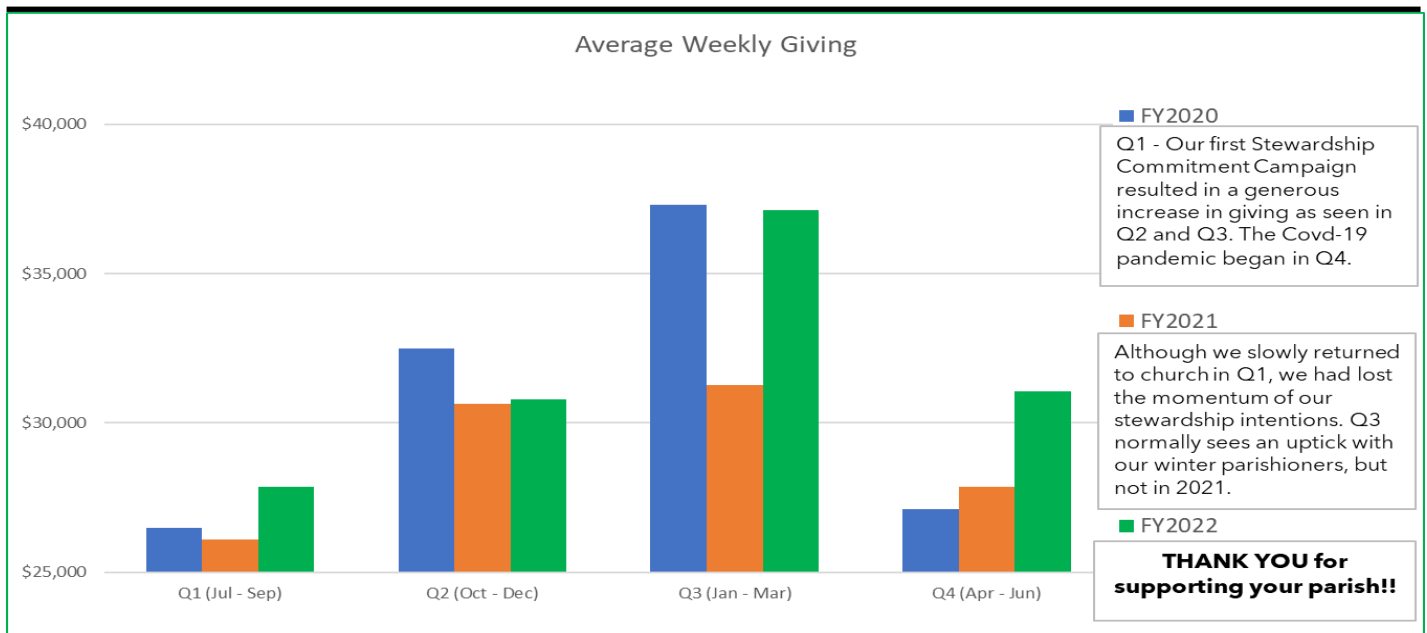
1 Includes Plate Offering, Online Giving, and Midweek donations

2 Includes various fees, rental income, ministry income, votive candle income, gift shop income, gain on endowments, etc.

3 Includes printing, postage, equipment, supplies and services, technology costs, liturgical supplies, Gift Shop cost of goods sold, banking fees, and other miscellaneous expenses

4 Every parish is assessed a scaled percentage to support the diocesan office and larger Church. Also included is property and liability insurance

5 Does not include the cost of the acquisition of depreciable capital assets for the parish





# Corpus Christi Catholic Church

## Financial Highlights

**Fiscal Year In Review:** Normally, our annual financial report shows the previous two years as a comparison from one year to the next. This year, however, we thought it prudent to show the previous three years to put into perspective the impact the pandemic had on our parish financially. Notice that our overall tithing, or general giving to the parish, took a significant dip during FY2020-2021, with a corresponding decrease in salaries and benefits for our staff and priests, along with hospitality and faith formation. During most of the pandemic, we had only one priest instead of two, as well as a reduction in staff, both full-time and part-time. Unfortunately, we also had fewer events such as the Parish Picnic, Discovering Christ, and Sunday donuts, to name just a few. Interestingly, while our donations were down during the pandemic, we kept our expenses down even further. We are pleased that the general giving has rebounded this past year, resulting in three years of a net surplus of more than \$400,000. We sincerely appreciate your continued commitment of supporting your parish, our priests and staff, as well as the many faith & fellowship opportunities we hope help you grow closer together and closer to Jesus.

**Average Weekly Giving:** Throughout each fiscal year, we see a natural ebb and flow of weekly giving. As expected, donations are lower during the summer months and higher in the winter months, reflecting typical family vacations and the coming and going of our winter parishioners. The graph on the facing page shows how the pandemic dramatically impacted our income between FY2020 and FY2021. We appreciate the faithfulness of our parishioners who support the parish financially. We are committed to serving you!

**Together Let Us Go Forth Campaign/Building Fund/Parish Center Renovations:** While we have completed our official 5-year diocesan campaign period, some of our parishioners are still in the process of fulfilling their pledges. Our parish continues to receive 35% of the donations you make to the campaign.

**Thank you** for the \$576,000 we have received over the entirety of the campaign! After replacing the church kneelers and carpet a few years ago, we had \$511,024 left for the Parish Center Renovation, which covered about half of the total renovation budget of \$1.1M.

Due to two very large donations from our Knights of Columbus Council, combined with \$150,000 of your generous donations to the Pink Envelope Building Fund over the years, we were able to bring down the remaining balance to less than \$400,000. Thankfully, with the combination of these funds, decreased expenses last fiscal year, and our years of net surpluses, we are able to complete our Parish Center renovation without going into debt!

More than 400 households regularly contribute through online giving, which is about 40% of our total giving. We encourage you to consider using our online platform for recurring gifts as there are numerous benefits to both you and the parish. Regardless of how you choose to give, **thank you!**

**Thank you** for your faithful and generous financial support of the parish – **YOUR** parish! Together, we are able to make needed repairs and improve the beauty of our campus, offer solid faith formation classes, and host fun fellowship opportunities for all of our parishioners. Through the efforts of the staff, the pastoral and finance councils, and the time and talents of you – our fellow parishioners – we persevere together in fulfilling our vision: ***The Body of Christ - Becoming Disciples.***





*The goal of discipleship is to become like Jesus himself: to think as he thought, to feel as he felt, to act as he acted, to desire what he desired.*



**Volunteer Appreciation**  
**St. Vincent de Paul**  
**Donation Trucks**



**PC Renovation**



**Housing the Homeless with Family Promise**



**Perpetual Eucharistic Adoration**  
**Easter Baskets for Frank Elementary Kids**



**Family Movie**  
**Night: The Princess**  
**Bride**



**Sacraments of**  
**Confirmation and**  
**First Holy**  
**Communion**

**Parish Game Night**

